Institution Code: 763 Institution Name: University of North Texas Health Science Center

A	В	С		D	E	F	G	Н	I	J	K	L	M
A	<u> </u>	Funding Source							enefits FY 2013		- K		<u></u>
Name	Position			Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Scott Ransom, DO, MBA,	President	Other E& G Incom	e	\$65,945	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,945	Longevity: \$720
MPH		Designated Funds Total		\$838,617	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$839,337	Benefit payments for housing, car, etc
				\$904,562	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$905,282	rolled into base salary
Richard Kurz, PhD	Dean, School of Public	General Revenue		\$239,111	-17.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$239,111	
Tribinara Traiz, Tinz	Health	Designated Funds		\$50,001	100.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$50,001	0.56 fte faculty appointment \$200,004
		Designated 1 unus	Total	\$289,112	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$289,112	- 0.50 to Really appointment \$200,007
Thomas Yorio, PhD	Provost & Exec VP for	Compared Devenue		\$249,990	2.04%	\$0	\$0	\$0	\$0	\$662	\$0	\$250,652	
Thomas Tono, Fild	Academic Affairs	Designated Funds		\$249,990 \$53,128	23.22%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$141	\$0 \$0	\$53,269	BRP: \$1,034
		Restricted Funds		\$85,622	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$231	\$0 \$0	\$85,853	0.41 fte faculty appointment \$151,776
		Restricted Funds	Total	\$388,740	4.01%	\$0	\$0 \$0	\$0	\$0	\$1,034	\$0 \$0	\$389,774	- 0.41 the factory appointment \$131,770
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Daniel Jensen	AVC Gov Affairs	General Revenue		\$225,002	0.00%	\$0	\$0	\$0	\$0	\$3,955	\$0	\$228,957	BRP: \$1,034
	UNT/VP Gov Affairs HSC	Designated Funds		\$26,038	0.00%	\$0	\$30,726	\$0	\$0	\$439	\$0	\$57,203	-Longevity: \$3360
	TIDE		Total	\$251,040	0.00%	\$0	\$30,726	\$0	\$0	\$4,394	\$0	\$286,160	
Gregory Upp	Sr. VP Community	General Revenue		\$233,676	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$234,876	Longevity: \$1200
	Engagement	Designated Funds		\$0	0.00%	\$0	\$64,058	\$0	\$0	\$840	\$0	\$64,898	- Cell Phone: \$840
			Total	\$233,676	0.00%	\$0	\$64,058	\$0	\$0	\$2,040	\$0	\$299,774	
Robert Adams, DO	VP and Chief Medical	General Revenue		\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,034; Temporary salary increase
	Officer	Designated Funds		\$305,016	1.24%	\$0	\$0	\$0	\$0	\$146,018	\$0	\$451,034	for Interim EVP Clinical Affairs: \$144,984
			Total	\$305,016	0.00%	\$0	\$0	\$0	\$0	\$146,018	\$0	\$451,034	0.40 fte faculty appointment \$61,008
Mark T. Moorman, EdD	VP for Student Affairs	General Revenue		\$140,508	4.08%	\$0	\$0	\$0	\$0	\$3,015	\$0	\$143,523	
		Designated Funds		\$19,500	100.00%	\$0	\$0	\$0	\$0	\$416	\$0	\$19,916	BRP: \$1,031
		Designated 1 ands	Total	\$160,008	18.52%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$163,439	-Longevity: \$2400
Pamela McFadden	Associate VP for	General Revenue		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
i anicia ivici addeli	Professional &	Restricted Funds		\$0 \$148,008	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$3,191	\$0 \$0	\$0 \$151,199	BRP: \$1031
	Continuing Education	Restricted Funds	Total	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$3,191	\$0 \$0	\$151,199	- Longevity: \$2160
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Don Peska, DO	Dean, TCOM	General Revenue		\$250,000	-14.68%	\$0	\$0	\$0	\$0	\$618	\$0	\$250,618	BRP: \$1.034
		Designated Funds		\$168,008	34.40%	\$0	\$0	\$0	\$0	\$416	\$0	\$168,424	-0.30 fte faculty appointment \$125,004
			Total	\$418,008	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$419,042	

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B Position	С		D	E	F	G	H I		J	K	L	M
		\Box				N	Nonsalary Be	enefits FY 20				
	Funding Sour	ce	Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Dean, College of	General Revenue		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pharmacy	Designated Funds		\$225,000	0.00%								_
		Total	\$225,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	
Dean of Graduate	General Revenue		\$209,138	20.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$209,138	
School Biomedical	Restricted Funds		\$105,862	-12.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$105,862	0.80 fte faculty appointment \$263,604
Sciences		Total	\$315,000	6.78%	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000	
VP for Strategy and	Ganaral Payanya		\$188.210	8 66%	0.2	0.2	90	0.2	\$4.630	90	\$102.840	
Measurement Measurement	Restricted Funds		\$188,210	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,039 \$475	\$0 \$0	\$192,849 \$19,721	BRP: \$1,034
		Total	\$207,456	7.79%	\$0	\$0	\$0	\$0	\$5,114	\$0	\$212,570	- Longevity: \$4080
VP of Research												
	Designated Funds		\$54,404	0.00%	\$0	\$0	\$0	\$0			\$54,404	_
		Total	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,004	
VP for Marketing &	General Revenue		\$170,076	0.00%	\$0	\$0	\$0	\$0	\$1,560	\$0	\$171,636	Longevity: \$720
Communications		Total	\$170,076	0.00%	\$0	\$0	\$0	\$0	\$1,560	\$0	\$171,636	Cell Phone: \$840
Associate VP of	Camaral Dayanya		\$140,007	0.000/	\$0	60	¢0	\$0	\$1.260	\$0	¢141.267	
Research												Longevity: \$960
	Designated Funds	Total	\$160,008	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$161,448	- Cell Phone: \$480
VID FI 1 GEO												
VP Finance and CFO												Longevity: \$1440
	Restricted Funds	Total	\$240,000	4.35%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,520	\$0 \$0	\$0 \$242,520	- Cell Phone: \$1080
			,			·						
VP Operations	General Revenue		\$210,000	49.58%	\$0	\$0	\$0	\$0	\$2,520	\$0	\$212,520	Longevity: \$1440
	Designated Funds		\$0	-100.00%	\$0	\$0	\$0			-		- Cell Phone: \$1080
		Total	\$210,000	5.00%	\$0	\$0	\$0	\$0	\$2,520	\$0	\$212,520	
VP Institutional	General Revenue		\$180.000	5.88%	\$0	\$0	\$0	\$0	\$480	\$0	\$180.480	
Advancement	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$480
		Total	\$180,000	5.88%	\$0	\$0	\$0	\$0	\$480	\$0	\$180,480	
VD Einangs and CEO	Communication of the communica		¢0	0.000/	φo	60	¢o.	¢0	60	¢o.	60	
vr rinance and CFO	General Revenue Designated Funds		\$0 \$225,000	0.00% 23.62%	\$0 \$0				\$0 \$2,040	\$0 \$0	\$0 \$227,040	Longevity: \$480
			5775 000	43.02%	50	\$0	\$0	\$0	52,040	20	\$227,040	- Cell Phone: \$1560
	Position Dean, College of Pharmacy Dean of Graduate School Biomedical Sciences VP for Strategy and Measurement VP of Research VP for Marketing & Communications Associate VP of Research VP Finance and CFO VP Operations	Position Position Funding Sour General Revenue Designated Funds Dean of Graduate School Biomedical Sciences VP for Strategy and Measurement VP of Research VP for Marketing & Communications General Revenue Designated Funds General Revenue Designated Funds VP for Marketing & Communications General Revenue Designated Funds VP Finance and CFO General Revenue Designated Funds VP Operations General Revenue Designated Funds VP Institutional Advancement General Revenue Designated Funds	Position Position General Revenue Designated Funds School Biomedical Sciences VP for Strategy and Measurement VP of Research VP for Marketing & General Revenue Restricted Funds Communications General Revenue Restricted Funds Total VP for Marketing & General Revenue Designated Funds Communications General Revenue Posignated Funds Total VP Finance and CFO General Revenue Posignated Funds Total VP Operations General Revenue Designated Funds Total VP Finance and CFO General Revenue Restricted Funds Total VP Operations General Revenue Posignated Funds Total VP Operations General Revenue Restricted Funds Total VP Institutional Advancement General Revenue Designated Funds Total	Position	Position	Position	Position	Position	Position	Position	Position	Position

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A	В	C		D	E	F	G	H	I	J	K	K L	M
	Position						1	Nonsalary Be	enefits FY 20	13			
Name		Funding Sour	ce	Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Dan Dayberry, DO	Associate Dean	General Revenue		\$250,164	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,164	
	Academic Affairs	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.60 fte faculty appointment \$150,096
			Total	\$250,164	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,164	=
W 1 DO	D												
isa Nash, DO	Associate Dean	General Revenue		\$250,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,008	
	Educational Programs	Designated Funds	Total	\$0 \$250,008	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$250,008	0.60 fte faculty appointment \$150,000
				, ,								,,	
Joel Daboub	Assistant Dean	General Revenue		\$100,008	0.00%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$103,679	BRP: \$1,031
	Admissions & Outreach	h Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$2640
			Total	\$100,008	0.00%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$103,679	
Patricia Gwirtz, PhD	Assistant Dean, GSBS	General Revenue		\$123,528	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$124,562	
		Restricted Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,034 -0.50 fte faculty appointment \$77,220
			Total	\$123,528	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$124,562	
hristine Moranetz, PhD	Associate Dean for	General Revenue		\$150,012	7.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,012	0.60 fte faculty appointment \$94,008
,	Academic Affairs	Designated Funds		\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		8	Total	\$150,012	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,012	
ennifer Trevino	VP Administration/	General Revenue		\$135,897	8.11%	\$0	\$0	\$0	\$0	\$1,142	\$0	\$137,039	
Zilliner Trevino	Chief of Staff	Designated Funds		\$64,107	32.05%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$538	\$0 \$0	\$64,645	Longevity: \$720
		Designated Funds	Total	\$200,004	8.11%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$201,684	- Cell Phone: \$960
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enee Drabier, PhD	Vice Provost Academic Affairs and			\$220,008	4.77%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$221,688	L
	Development	Designated Funds	Total	\$0 \$220,008	0.00% 4.77%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,680	\$0 \$0	\$0 \$221,688	Longevity: \$1680
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Iarlan Jones, PhD	Assistant Dean Recruitment &	General Revenue		\$44,544	-42.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$44,544	
	Minority Affairs	Restricted Funds	m . 1	\$21,960	26.36%	\$0	\$0	\$0	\$0	\$0	\$0	\$21,960	0.75 fte faculty appointment \$38,532
	orty / mails		Total	\$66,504	-30.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$66,504	
ohnny He, PhD	Associate Dean, GSBS	General Revenue		\$175,006	0.00%	\$0	\$0	\$0	\$0	\$756	\$0	\$175,762	
• /	,	Restricted Funds		\$75,002	0.00%	\$0	\$0	\$0	\$0	\$324	\$0	\$75,326	Cell Phone: \$1080
			Total	\$250,008	0.00%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$251,088	-0.86 fte faculty appointment \$238,000

Institution Code:	763	Institution Name:	Unive	University of North Texas Health Science Center										
A	В	C		D	E	F	G	н	I	J	K	L	M	
							N	lonsalary Be	nefits FY 20					
Name	Position	Funding Source		Salary 09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits		Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments	
Lawrence Cohen, PHARMD		al General Revenue		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Incumbent: 6/1/2012	
	Programs	Designated Funds	\$	3190,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$190,008	- 0.60 fte faculty appointment \$114,000	
		To	otal \$	5190,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$190,008	10.00 he faculty appointment \$114,000	
Tina Machu, PhD	Associate Dean	General Revenue	5	\$21,756	0.00%	\$0	\$0	\$0	\$0	\$155	\$0	\$21,911	New Incumbent: 2/27/2012	
	Academic Affairs	Designated Funds	\$	3123,252	0.00%	\$0	\$0	\$0	\$0	\$879	\$0	\$124,131	BRP: \$1064	
		To	otal \$	5145,008	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$146,042	0.60 fte faculty appointment \$87,000	